## CONTRA COSTA COLLEGE Budget Committee Meeting Agenda

Date: March 19, 2024 (every 3<sup>rd</sup> Wednesday of the Month) Time: 2:00 p.m. – 3:30 p.m. Location: SAB-211

Zoom: <u>https://4cd.zoom.us/j/81010932530</u> Meeting ID: 810 1093 2530 Passcode: 248810

## Voting Members

Chairperson: Victoria Menzies Managers: Monica Rodriguez, Ashley Phillips, Joel Nickelson-Shanks Faculty: Andrew Kuo, Joseph Randy Carver; Alternate: Gabriela Segade Classified: Brian Williams, 1 Vacant Students: Sanskar Rana, Frankie Concha

## **Non-Voting Members**

Mangers: Nick Dimitri, Chao Lieu, Sara Marcellino, Jason Berner

|       | Item   | Action                    |
|-------|--|---------------------------|
| Ι.    | Welcome and Introductions  | N/A                       |
| II.   | Approval of February 19, 2025 Minutes  | Vote                      |
| III   | Approval of Current Agenda   | Vote                      |
| IV.   | Public Comment/Announcements (2 minutes each)                                | N/A                       |
| V.    | Budget Updates:<br>- Fiscal Year 2024-25 Expenditure Report                  | Informational/Discussion  |
| VI.   | Resource Allocation Process:<br>- Ranking/Approval of FY25-26 Budget Request | Consent/Action/Discussion |
| VIII. | Adjournment –Future meetings will be Wednesdays:<br>4/16/25                  | Informational/Discussion  |